Instruction Wing Plan

List and describe goals as identified by the planning councils.

1. Improve Student Success
2. Improve Course Quality
3. Develop a Center for Teaching and Learning
4. Promote our 100% online degrees
5. Expand outreach plan of attracting new students
6. Develop in reach plan for communicating with our current students
7. Expand student support
8. Meet FTES targets
9. Increase partnerships and income generating programs and services

List and describe initiatives that will be priorities for the next year. (All initiatives must include evidence related to program review, SLOs, Audit findings, regulatory compliance, etc).

1. Create experimental classrooms (flexible seating, modern technology, collaborative learning tools)
2. Develop master courses
3. Have evening/expanded hours instructor support
4. Encourage/support @One Training for faculty
5. Develop instructor mentoring program
6. Develop instructor first year experience
7. Create simple teleconferencing/Skype capabilities in conference rooms and offices
8. Create a uniform password convention of classrooms

List resources need to implement initiatives

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| --- | --- | --- | --- | --- | --- | --- | --- |
| Description | Departments | Cost | Goal # | Other | Initiative # | Category | Ranking |
|  |  | Ongoing | One-time |  |  |  | 1. Critical need based on safety, mandate, regulatory requirement, or Accreditation.
2. To improve effectiveness
3. Desirable
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